

03/24/2011

BERGEN - TEANECK TWP

Advertised Enrollments

ENROLLMENT CATEGORY	October 15, 2009 Actual	October 15, 2010 Actual	October 15, 2011 Estimated
Pupils on Roll Regular Full-Time	3644	3575	3499
Pupils on Roll Regular Shared-Time	1		76
Pupils on Roll - Special Full-Time	659	654	568
Pupils on Roll - Special Shared-Time	8	8	8
Subtotal - Pupils On Roll	4312	4237	4151
Private School Placements	69	53	54
Pupils Sent to Other Districts-Reg Prog		4	8
Pupils Sent to Other Dists-Spec Ed Prog	72	73	159
Pupils Received	9	3	2
Pupils in State Facilities	2	7	7

BERGEN - TEANECK TWP

Advertised Revenues

Budget Category	Account	2009-10 Actual	2010-11 Revised	2011-12 Anticipated
OPERATING BUDGET				
Budgeted Fund Balance - Operating Budget	10-303		2,723,502	2,842,539
Withdrawal from Cap Res-for Local Share	10-307		280,323	120,000
Revenues from Local Sources:				
Local Tax Levy	10-1210	77,384,174	77,452,263	77,452,263
Tuition	10-1300	187,773	122,666	122,666
Transportation Fees from Other LEAs	10-1420-1440	1,391		
Interest Earned on Capital Reserve Funds	10-1XXX	7,227	6,500	2,400
Unrestricted Miscellaneous Revenues	10-1XXX	115,914	379,652	310,182
SUBTOTAL		77,696,479	77,961,081	77,887,511
Revenues from State Sources:				
Extraordinary Aid	10-3131	1,536,903	550,000	1,800,513
Other State Aids	10-3XXX	175,300		175,300
Categorical Special Education Aid	10-3132	2,202,158	2,438,809	2,438,809
Categorical Security Aid	10-3177	359,442	665,517	697,483
Adjustment Aid	10-3178	1,807,835		
Categorical Transportation Aid	10-3121	1,222,214		871,967
SUBTOTAL		7,303,852	3,654,326	5,984,072
Revenues from Federal Sources:				
Medicaid Reimbursement	10-4200	46,150	60,337	48,094
Education Jobs Fund	18-4522			252,486
SUBTOTAL		46,150	60,337	300,580
Adjustment for Prior Year Encumbrances			232,411	
Actual Revenues (Over)/Under Expenditures		3,073,542		
TOTAL OPERATING BUDGET		88,120,023	84,911,980	87,134,702
GRANTS AND ENTITLEMENTS				
Revenues from Local Sources	20-1XXX	240,983		
Revenues from State Sources:				
Other Restricted Entitlements	20-32XX	516,029	248,256	226,470
TOTAL REVENUES FROM STATE SOURCES		516,029	248,256	226,470
Revenues from Federal Sources:				
Title I	20-4411-4416	522,479	386,569	246,291
Title II	20-4451-4455		133,104	143,395
Title III	20-4491-4494		19,856	25,806
Title IV	20-4471-4474		10,104	
I.D.E.A. Part B (Handicapped)	20-4420-4429	1,394,663	1,583,963	1,039,547
Other	20-4XXX	843,930		
TOTAL REVENUES FROM FEDERAL SOURCES		2,761,072	2,133,596	1,455,039
TOTAL GRANTS AND ENTITLEMENTS		3,518,084	2,381,852	1,681,509
REPAYMENT OF DEBT				
Budgeted Fund Balance	40-303		328,849	
Transfers from Other Funds	40-5200	328,848		

Revenues from Local Sources:

Local Tax Levy	40-1210	1,758,616	1,441,802	1,782,863
TOTAL REVENUES FROM LOCAL SOURCES		1,758,616	1,441,802	1,782,863
TOTAL LOCAL REPAYMENT OF DEBT		2,087,464	1,770,651	1,782,863
Actual Revenues (Over)/Under Expenditures		-311,205		
TOTAL REPAYMENT OF DEBT		1,776,259	1,770,651	1,782,863
TOTAL REVENUES/SOURCES		93,414,366	89,064,483	90,599,074

BERGEN - TEANECK TWP

Advertised Appropriations

Budget Category	Account	2009-10 Expenditures	2010-11 Rev. Approp.	2011-12 Appropriations
GENERAL CURRENT EXPENSE				
Instruction:				
Regular Programs	11-1XX-100-XXX	24,400,442	22,362,539	23,503,327
Special Education	11-2XX-100-XXX	6,455,363	6,672,123	6,635,850
Basic Skills/Remedial	11-230-100-XXX	2,105,756	1,723,252	1,700,581
Bilingual Education	11-240-100-XXX	358,451	393,190	391,396
School-Spon. Co/Extra-Curr. Activities	11-401-100-XXX	325,904	175,266	181,465
School Sponsored Athletics	11-402-100-XXX	677,506	684,113	731,675
Before/After School Programs	11-421-XXX-XXX	71,048	12,887	
Support Services:				
Tuition	11-000-100-XXX	7,307,778	7,220,823	7,538,192
Attendance and Social Work Services	11-000-211-XXX	301,877	293,424	201,832
Health Services	11-000-213-XXX	807,067	830,147	871,616
Speech, OT, PT, Related & Extraordinary Services	11-000-216,217	2,316,165	2,495,372	2,635,470
Guidance	11-000-218-XXX	2,098,571	1,985,341	1,954,356
Child Study Teams	11-000-219-XXX	2,161,343	2,220,305	2,037,223
Improvement of Instructional Services	11-000-221-XXX	874,041	771,680	787,892
Educational Media Services - School Library	11-000-222-XXX	637,706	495,416	505,862
Instructional Staff Training Services	11-000-223-XXX	814,732	773,735	761,574
General Administration	11-000-230-XXX	1,374,511	1,166,371	1,140,253
School Administration	11-000-240-XXX	3,094,400	3,182,186	3,015,047
Central Svcs & Admin Info Technology	11-000-25X-XXX	1,402,266	1,499,646	1,641,281
Operation and Maintenance of Plant Services	11-000-26X-XXX	7,176,960	7,604,858	6,910,749
Student Transportation Services	11-000-270-XXX	5,012,937	5,302,677	4,964,735
Personal Services - Employee Benefits	11-XXX-XXX-2XX	12,392,379	12,424,030	12,811,942
Total Support Services Expenditures		47,772,733	48,266,011	47,778,024
TOTAL GENERAL CURRENT EXPENSE		82,167,203	80,289,381	80,922,318
CAPITAL EXPENDITURES				
Interest Earned on Capital Reserve	10-604		6,500	2,400
Equipment	12-XXX-XXX-73X	277,120	125,865	22,500
Facilities Acquisition and Construction Services	12-000-4XX-XXX	89,500	6,990	181,813
Capital Reserve-Transfer to Capital Expend Fund	12-000-4XX-931	1,311,654	280,323	120,000
TOTAL CAPITAL EXPENDITURES		1,678,274	419,678	326,713
Transfer of Funds to Charter Schools	10-000-100-56X	4,274,546	4,202,921	5,885,671
OPERATING BUDGET GRAND TOTAL		88,120,023	84,911,980	87,134,702
SPECIAL GRANTS AND ENTITLEMENTS				
Local Projects	20-XXX-XXX-XXX	240,983		
Other State Projects:				
Nonpublic Textbooks	20-XXX-XXX-XXX	46,670	52,770	46,644
Nonpublic Auxiliary Services	20-XXX-XXX-XXX	37,892	40,853	48,812
Nonpublic Handicapped Services	20-XXX-XXX-XXX	84,722	92,055	84,408
Nonpublic Nursing Services	20-XXX-XXX-XXX	59,598	62,578	46,606
Other Special Projects	20-XXX-XXX-XXX	287,147		
Total State Projects		516,029	248,256	226,470
Federal Projects:				
Title I	20-XXX-XXX-XXX	522,479	386,569	246,291
Title II	20-XXX-XXX-XXX		133,104	143,395
Title III	20-XXX-XXX-XXX		19,856	25,806

Title IV	20-XXX-XXX-XXX		10,104	
I.D.E.A. Part B (Handicapped)	20-XXX-XXX-XXX	1,394,663	1,583,963	1,039,547
Other Special Projects	20-XXX-XXX-XXX	843,930		
Total Federal Projects		2,761,072	2,133,596	1,455,039
TOTAL GRANTS AND ENTITLEMENTS		3,518,084	2,381,852	1,681,509
REPAYMENT OF DEBT				
Repayment of Debt - Regular	40-701-510-XXX	1,776,259	1,770,651	1,782,863
TOTAL REPAYMENT OF DEBT		1,776,259	1,770,651	1,782,863
Total Expenditures		93,414,366	89,064,483	90,599,074
DEDUCT EXPENDITURES INCLUDED IN MULTIPLE FUNDS DUE TO TRANSFERS:				
	11-1XX-100-930			
Capital Reserve - Transfer to Repayment of Debt	12-000-400-933			
Transfer Property Sale Proceeds to Debt Svc Res	11-000-520-934			
TOTAL EXPENDITURES NET OF TRANSFERS		93,414,366	89,064,483	90,599,074

BERGEN - TEANECK TWP

Advertised Recapitulation of Balance

Budget Category	Audited Balance 6/30/2009	Audited Balance 6/30/2010	Estimated Balance 6/30/2011	Estimated Balance 6/30/2012
Unassigned:				
General Operating Budget	3,577,570	2,774,603	4,152,239	1,487,135
Repayment of Debt	17,644	328,849	0	0
Restricted for Specific Purposes:				
General Operating Budget:				
Capital Reserve	1,629,764	571,037	299,614	182,014
Adult Education Programs	0	0	0	0
Maintenance Reserve	0	0	0	0
Legal Reserve	4,119,707	2,900,937	177,435	0
Tuition Reserve	0	0	0	0
Current Expense Emergency Reserve	0	0	0	0
Restricted for Repayment of Debt	0	0	0	0

BERGEN - TEANECK TWP

Advertised Per Pupil Cost Calculations

2011 - 2012

	2008-09 Actual	2009-10 Actual	2010-11 Original Budget	2010-11 Revised Budget	2011-2012 Proposed Budget
Per Pupil Cost Calculations:	(1)	(2)	(3)	(4)	(5)
Total Comparative Per Pupil Cost	16923	17325	16746	17135	17891
Total Classroom Instruction	9815	10291	9674	9723	11153
Classroom-Salaries and Benefits	9485	9917	9396	9437	10727
Classroom-General Supplies and Textbooks	272	307	215	203	363
Classroom-Purchased Services and Other	58	66	63	83	64
Total Support Services	2893	2946	2842	2954	2777
Support Services-Salaries and Benefits	2480	2488	2356	2425	2211
Total Administrative Costs	1613	1739	1688	1816	1657
Administration-Salaries and Benefits	1318	1419	1404	1523	1328
Legal Costs	0	131	65	66	79
Total Operations and Maintenance of Plant	2287	2041	2353	2423	2039
Operations & Maintenance of Plant-Salary & Ben.	1409	1274	1505	1545	1175
Total Food Services Costs	0	0	0	0	0
Total Extracurricular Costs	306	298	189	219	262
Total Equipment Costs	112	69	29	32	6
Employee Benefits as a % of Salaries	23.4	25.1	26.4	26.4	27.4

The information presented in columns 1 through 3 as well as the related descriptions of the per pupil cost calculations are contained in the 2011 Comparative Spending Guide and can be found on the Department of Education's Internet address: <http://www.state.nj.us/education> under Finance, when available. This publication is available in the board office and public libraries. The same calculations were performed using the 2010-11 revised appropriations and 2011-12 budgeted appropriations presented in this advertised budget. Total Comparative Per Pupil Cost is defined as current expense exclusive of tuition expenditures, transportation, residential costs, and judgments against the school district. For all years, it also includes the restricted entitlement aids. With the exception of Total Equipment Cost, each of the other per pupil cost calculations presented is a component of the total comparative per pupil cost, although all components are not shown.

BERGEN - TEANECK TWP

Unusual Revenues and Appropriations

Line Number	Revenue Source or Description of circumstances	11-12 Amount
	Approp. Due to	
Total Unusual Revenues:		
	0	Total Unusual
Appropriations:		0

BERGEN - TEANECK TWP

Shared Services -- Description of Shared Services

Region V for Transportation and Special Education Tuition
Alliance for Competitive Energy Services
Educational Data Service cooperative bidding
Bergen County Cooperative bidding
NJ State Contracts
Purchase diesel fuel, rock salt from Teaneck Township
Township picks up recycling from schools
Share equipment with Teaneck Township
Provide facilities to Teaneck Township Recreation department

BERGEN - TEANECK TWP

22a. Estimated Tax Rate Information

A. Estimated 11-12 School Tax Rate

WITHOUT REPAYMENT OF DEBT OR ADJUSTMENTS

General Fund School Levy	77,452,263 (A)
Estimated Net Taxable Valuation (as of 10/01/2010)	6,092,893,157 (B)
Estimated 11-12 General Fund School Tax Rate=(A)/(B)X100	1.2712 (C)

WITH REPAYMENT OF DEBT AND ADJUSTMENTS

Total School Levy	79,235,126 (D)
Estimated Net Taxable Valuation (as of 10/01/2010)	6,092,893,157 (E)
Estimated 11-12 Total School Tax Rate=(D)/(E)X100	1.3005 (F)

B. Estimated 11-12 Equalized School Tax Rate

WITHOUT REPAYMENT OF DEBT OR ADJUSTMENTS

General Fund School Levy	77,452,263 (G)
Estimated Equalized Valuation (as of 10/01/2010)	6,066,673,026 (H)
Estimated 11-12 Equalized General Fund School Tax Rate=(G)/(H)X100	1.2767 (I)

WITH REPAYMENT OF DEBT AND ADJUSTMENTS

Total School Levy	79,235,126 (J)
Estimated Equalized Valuation (as of 10/01/2010)	6,066,673,026 (K)
Estimated 11-12 Equalized Total School Tax Rate=(J)/(K)X100	1.3061 (L)

BERGEN - TEANECK TWP

17. Salaries and Benefits of Certain District Employees

Name	BARBARA PINSAK
Job Title	Superintendent
	INTERIM SUPERINTENDENT
Base Annual Salary	167,500
FTE	1.0
Shared with Another District?	N
Member of Collective Bargaining ?	N
Contract Terms:	
Beginning Date of Contract	07/06/2010
Ending Date of Contract	06/30/2011
Annual Work Days	260
Annual Vacation Days	25
Annual Sick Days	15
Annual Personal Days	4
Annual Consulting Days	0
Other Non-working days	0
Description-Other Non-working Days	
Benefits:	
Allowances	4,237
Bonuses	0
Stipends	0
District Contributions above Teacher amount for:	
Health Insurance	0
Dental Insurance	0
Life Insurance	0
Other Insurances	0
Retirement Plans	0
Post-Employment Benefits	15,000
Description of:	
Buyback of Sick Days	AT RETIREMENT
Buyback of Vac. Days	
Buyback of Personal Days	
Other Post-Emp. Benefits	
Other Post-Emp. Benefits	
Other Post-Emp. Benefits	
In-Kind and Other Remuneration	0
Description of:	
Annual Buyback of Sick Days	
Annual Buyback of Vac. Days	
Annual Buyback of Personal Days	
All Other In-Kind/Remuneration	

Additional Comments

BERGEN - TEANECK TWP

17. Salaries and Benefits of Certain District Employees

Name	ROBERT S. FINGER
Job Title	Business Administrator

Base Annual Salary	165,000
FTE	1.0
Shared with Another District?	N
Member of Collective Bargaining ?	N
Contract Terms:	
Beginning Date of Contract	11/22/2010
Ending Date of Contract	06/30/2011
Annual Work Days	260
Annual Vacation Days	25
Annual Sick Days	15
Annual Personal Days	4
Annual Consulting Days	0
Other Non-working days	0
Description-Other Non-working Days	

Benefits:	
Allowances	2,425
Bonuses	0
Stipends	0
District Contributions above Teacher amount for:	
Health Insurance	0
Dental Insurance	0
Life Insurance	0
Other Insurances	0
Retirement Plans	0

Post-Employment Benefits	15,000
Description of:	
Buyback of Sick Days	AT RETIREMENT
Buyback of Vac. Days	
Buyback of Personal Days	
Other Post-Emp. Benefits	
Other Post-Emp. Benefits	
Other Post-Emp. Benefits	

In-Kind and Other Remuneration	0
Description of:	
Annual Buyback of Sick Days	
Annual Buyback of Vac. Days	
Annual Buyback of Personal Days	
All Other In-Kind/Remuneration	

Additional Comments

BERGEN - TEANECK TWP

17. Salaries and Benefits of Certain District Employees

Name	HARVEY SCHNALL
Job Title	Assistant Superintendent
	PER DIEM INTERIM
Base Annual Salary	108,000
FTE	1.0
Shared with Another District?	N
Member of Collective Bargaining ?	N
Contract Terms:	
Beginning Date of Contract	10/14/2010
Ending Date of Contract	06/30/2011
Annual Work Days	260
Annual Vacation Days	0
Annual Sick Days	0
Annual Personal Days	0
Annual Consulting Days	0
Other Non-working days	0
Description-Other Non-working Days	
Benefits:	
Allowances	0
Bonuses	0
Stipends	0
District Contributions above Teacher amount for:	
Health Insurance	0
Dental Insurance	0
Life Insurance	0
Other Insurances	0
Retirement Plans	0
Post-Employment Benefits	0
Description of:	
Buyback of Sick Days	
Buyback of Vac. Days	
Buyback of Personal Days	
Other Post-Emp. Benefits	
Other Post-Emp. Benefits	
Other Post-Emp. Benefits	
In-Kind and Other Remuneration	0
Description of:	
Annual Buyback of Sick Days	
Annual Buyback of Vac. Days	
Annual Buyback of Personal Days	
All Other In-Kind/Remuneration	

Additional Comments

BERGEN - TEANECK TWP

17. Salaries and Benefits of Certain District Employees

Name	MARYBETH ORAPELLO
Job Title	Coordinator/Dir./Mgr./Supvr. HUMAN RESOURCES
Base Annual Salary	79,955
FTE	1.0
Shared with Another District?	N
Member of Collective Bargaining ?	N
Contract Terms:	
Beginning Date of Contract	07/01/2010
Ending Date of Contract	06/30/2011
Annual Work Days	240
Annual Vacation Days	25
Annual Sick Days	15
Annual Personal Days	4
Annual Consulting Days	0
Other Non-working days	0
Description-Other Non-working Days	
Benefits:	
Allowances	0
Bonuses	0
Stipends	0
District Contributions above Teacher amount for:	
Health Insurance	0
Dental Insurance	0
Life Insurance	0
Other Insurances	0
Retirement Plans	0
Post-Employment Benefits	15,000
Description of:	
Buyback of Sick Days	AT RETIREMENT
Buyback of Vac. Days	
Buyback of Personal Days	
Other Post-Emp. Benefits	
Other Post-Emp. Benefits	
Other Post-Emp. Benefits	
In-Kind and Other Remuneration	0
Description of:	
Annual Buyback of Sick Days	
Annual Buyback of Vac. Days	
Annual Buyback of Personal Days	
All Other In-Kind/Remuneration	

Additional Comments

BERGEN - TEANECK TWP

17. Salaries and Benefits of Certain District Employees

Name	KARLA STARKS
Job Title	Coordinator/Dir./Mgr./Supvr. FISCAL SERVICES
Base Annual Salary	82,668
FTE	1.0
Shared with Another District?	N
Member of Collective Bargaining ?	N
Contract Terms:	
Beginning Date of Contract	07/01/2010
Ending Date of Contract	06/30/2011
Annual Work Days	240
Annual Vacation Days	25
Annual Sick Days	15
Annual Personal Days	4
Annual Consulting Days	0
Other Non-working days	0
Description-Other Non-working Days	
Benefits:	
Allowances	975
Bonuses	0
Stipends	0
District Contributions above Teacher amount for:	
Health Insurance	0
Dental Insurance	0
Life Insurance	0
Other Insurances	0
Retirement Plans	0
Post-Employment Benefits	15,000
Description of:	
Buyback of Sick Days	AT RETIREMENT
Buyback of Vac. Days	
Buyback of Personal Days	
Other Post-Emp. Benefits	
Other Post-Emp. Benefits	
Other Post-Emp. Benefits	
In-Kind and Other Remuneration	0
Description of:	
Annual Buyback of Sick Days	
Annual Buyback of Vac. Days	
Annual Buyback of Personal Days	
All Other In-Kind/Remuneration	

Additional Comments

BERGEN - TEANECK TWP

17. Salaries and Benefits of Certain District Employees

Name	LINDA KUHRAN
Job Title	Executive Assistant
	SUPT OFFICE
Base Annual Salary	80,532
FTE	1.0
Shared with Another District?	N
Member of Collective Bargaining ?	N

Contract Terms:

Beginning Date of Contract	07/01/2010
Ending Date of Contract	06/30/2011
Annual Work Days	240
Annual Vacation Days	25
Annual Sick Days	15
Annual Personal Days	4
Annual Consulting Days	0
Other Non-working days	0
Description-Other Non-working Days	

Benefits:

Allowances	432
Bonuses	0
Stipends	0
District Contributions above Teacher amount for:	
Health Insurance	0
Dental Insurance	0
Life Insurance	0
Other Insurances	0
Retirement Plans	0

Post-Employment Benefits	15,000
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Description of:

Buyback of Sick Days	AT RETIREMENT
Buyback of Vac. Days	
Buyback of Personal Days	
Other Post-Emp. Benefits	
Other Post-Emp. Benefits	
Other Post-Emp. Benefits	

In-Kind and Other Remuneration	0
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Description of:

Annual Buyback of Sick Days	
Annual Buyback of Vac. Days	
Annual Buyback of Personal Days	
All Other In-Kind/Remuneration	

Additional Comments

BERGEN - TEANECK TWP

17. Salaries and Benefits of Certain District Employees

Name	ANTHONY D'ANGELO
Job Title	Coordinator/Dir./Mgr./Supvr. FACILITIES
Base Annual Salary	118,764
FTE	1.0
Shared with Another District?	N
Member of Collective Bargaining ?	N
Contract Terms:	
Beginning Date of Contract	07/01/2010
Ending Date of Contract	06/30/2011
Annual Work Days	240
Annual Vacation Days	25
Annual Sick Days	15
Annual Personal Days	4
Annual Consulting Days	0
Other Non-working days	0
Description-Other Non-working Days	
Benefits:	
Allowances	3,313
Bonuses	0
Stipends	0
District Contributions above Teacher amount for:	
Health Insurance	0
Dental Insurance	0
Life Insurance	0
Other Insurances	0
Retirement Plans	0
Post-Employment Benefits	15,000
Description of:	
Buyback of Sick Days	AT RETIREMENT
Buyback of Vac. Days	
Buyback of Personal Days	
Other Post-Emp. Benefits	
Other Post-Emp. Benefits	
Other Post-Emp. Benefits	
In-Kind and Other Remuneration	0
Description of:	
Annual Buyback of Sick Days	
Annual Buyback of Vac. Days	
Annual Buyback of Personal Days	
All Other In-Kind/Remuneration	

Additional Comments

BERGEN - TEANECK TWP

17. Salaries and Benefits of Certain District Employees

Name	JOHN R. ROBINSON
Job Title	Coordinator/Dir./Mgr./Supvr. OPERATIONS & MAINTENANCE
Base Annual Salary	108,088
FTE	1.0
Shared with Another District?	N
Member of Collective Bargaining ?	N
Contract Terms:	
Beginning Date of Contract	07/01/2010
Ending Date of Contract	06/30/2011
Annual Work Days	240
Annual Vacation Days	25
Annual Sick Days	15
Annual Personal Days	4
Annual Consulting Days	0
Other Non-working days	0
Description-Other Non-working Days	
Benefits:	
Allowances	2,613
Bonuses	0
Stipends	0
District Contributions above Teacher amount for:	
Health Insurance	0
Dental Insurance	0
Life Insurance	0
Other Insurances	0
Retirement Plans	0
Post-Employment Benefits	15,000
Description of:	
Buyback of Sick Days	AT RETIREMENT
Buyback of Vac. Days	
Buyback of Personal Days	
Other Post-Emp. Benefits	
Other Post-Emp. Benefits	
Other Post-Emp. Benefits	
In-Kind and Other Remuneration	0
Description of:	
Annual Buyback of Sick Days	
Annual Buyback of Vac. Days	
Annual Buyback of Personal Days	
All Other In-Kind/Remuneration	

Additional Comments

BERGEN - TEANECK TWP

17. Salaries and Benefits of Certain District Employees

Name	CLIFFORD JACOBS
Job Title	Information Technology DIRECTOR
Base Annual Salary	114,685
FTE	1.0
Shared with Another District?	N
Member of Collective Bargaining ?	N
Contract Terms:	
Beginning Date of Contract	07/01/2010
Ending Date of Contract	06/30/2011
Annual Work Days	240
Annual Vacation Days	25
Annual Sick Days	15
Annual Personal Days	4
Annual Consulting Days	0
Other Non-working days	0
Description-Other Non-working Days	
Benefits:	
Allowances	2,533
Bonuses	0
Stipends	0
District Contributions above Teacher amount for:	
Health Insurance	0
Dental Insurance	0
Life Insurance	0
Other Insurances	0
Retirement Plans	0
Post-Employment Benefits	15,000
Description of:	
Buyback of Sick Days	AT RETIREMENT
Buyback of Vac. Days	
Buyback of Personal Days	
Other Post-Emp. Benefits	
Other Post-Emp. Benefits	
Other Post-Emp. Benefits	
In-Kind and Other Remuneration	0
Description of:	
Annual Buyback of Sick Days	
Annual Buyback of Vac. Days	
Annual Buyback of Personal Days	
All Other In-Kind/Remuneration	

Additional Comments

BERGEN - TEANECK TWP

17. Salaries and Benefits of Certain District Employees

Name	ROBERT LASKI
Job Title	Information Technology MANAGER
Base Annual Salary	103,010
FTE	1.0
Shared with Another District?	N
Member of Collective Bargaining ?	N
Contract Terms:	
Beginning Date of Contract	07/01/2010
Ending Date of Contract	06/30/2011
Annual Work Days	240
Annual Vacation Days	25
Annual Sick Days	15
Annual Personal Days	4
Annual Consulting Days	0
Other Non-working days	0
Description-Other Non-working Days	
Benefits:	
Allowances	2,661
Bonuses	0
Stipends	0
District Contributions above Teacher amount for:	
Health Insurance	0
Dental Insurance	0
Life Insurance	0
Other Insurances	0
Retirement Plans	0
Post-Employment Benefits	15,000
Description of:	
Buyback of Sick Days	AT RETIREMENT
Buyback of Vac. Days	
Buyback of Personal Days	
Other Post-Emp. Benefits	
Other Post-Emp. Benefits	
Other Post-Emp. Benefits	
In-Kind and Other Remuneration	0
Description of:	
Annual Buyback of Sick Days	
Annual Buyback of Vac. Days	
Annual Buyback of Personal Days	
All Other In-Kind/Remuneration	

Additional Comments